

# Millbrook Homeowners Association 2014 Budget

**Total Income** \$ 68,970.00

## Expenses

Insurance	\$ 4,700.00
Real Estate Taxes	\$ 18,000.00
Tax Returns/Annual Report	\$ 350.00
Utilities	\$ 5,500.00
Reserve Account	\$ 1,000.00
Office (supplies, postage, copies)	\$ 500.00
Maintenance & Minor Projects	\$ 5,060.00
Landscaping Maintenance	\$ 27,700.00
Billing Service Bookkeeping	\$ 3,000.00
Activities Committee	\$ 1,500.00
Attorney Fees	\$ 1,000.00
Bad Accounts	\$ 660.00

**Total Expenses** \$ 68,970.00

### NOTES:

1. There is NO increase to the \$330 annual dues for 2014. Dues are \$330 for 2014.
2. Invoices will be issued in December 2013 and payable by February 28, 2014. Payments received after this date will be charged a late fee of \$50.