

Millbrook Homeowners Association 2013 Budget

Expenses

Insurance	\$ 4,700.00
Real Estate Taxes	\$ 18,500.00
Tax Returns/Annual Report	\$ 350.00
Utilities	\$ 5,500.00
Reserve Account	\$ 1,000.00
Office (supplies, hall rental, etc)	\$ 700.00
Maintenance & Minor Projects	\$ 5,060.00
Landscaping Maintenance	\$ 27,700.00
Billing Service Bookkeeping	\$ 2,800.00
Activities Committee	\$ 1,000.00
Attorney Fees	\$ 1,000.00
Bad Accounts	\$ 660.00

Total Expenses \$ 68,970.00

NOTES:

1. There is NO increase to the \$330 annual dues for 2013. Dues are \$330 for 2013.
2. Invoices will be issued in December 2012 and payable by February 28, 2013. Payments received after this date will be charged a late fee of \$50.