

Millbrook Homeowners Association 2008 Budget

Income

209 Home @ \$240.00	\$ 50,160.00
Interest	\$ 250.00

Total Income \$ 50,410.00

Expenses

Insurance	\$ 4,800.00
Real Estate Taxes	\$ 11,000.00
Corporate Taxes	\$ 150.00
Utilities	\$ 2,600.00
Reserve Account	\$ 1,500.00
Office	\$ 515.00
Maintenance & Repairs	\$ 3,500.00
Landscaping Maintenance	\$ 22,845.00
Billing Service Bookkeeping	\$ 2,500.00
Activities Committee	\$ 1,000.00
	\$ -

Total Expenses \$ 50,410.00

Invoices will be issued in early January 2008 and payable by February 28, 2008. Payments received after this date will be charged a late fee of \$50.