



MHA 2005 BUDGET

INCOME:

209 HOMES @ \$200.00	\$41,800.00
PRIOR YEAR EXCESS	2,158.00
INTEREST INCOME	<u>250.00</u>
TOTAL INCOME	\$44,208.00

EXPENSES:

INSURANCE	\$ 5,775.00
REAL ESTATE TAX	7,750.00
CORP. TAXES	150.00
UTILITIES	2,430.00
LEGAL FEES	450.00
OFFICE	275.00
HALL RENTAL	175.00
REPAIRS/MAINT.	500.00
LANDSCAPE	20,295.00
PARK	1,500.00
TREE REPLACEMENTS	1,100.00
BOOKKEEPING SERVICES	2,175.00
RESERVE	1,000.00
MISCELLANEOUS	<u>500.00</u>
TOTAL EXPENSES	\$44,075.00

PROJECTED EXCESS \$ 133.00

INVOICES WILL BE SENT 1/2/05 AND PAYABLE BY FEBRUARY 28, 2005.
PAYMENTS RECEIVED AFTER THIS DATE WILL BE CHARGED A LATE FEE
OF \$25.00 PLUS INTEREST.