

Millbrook Homeowners Association 2010 Budget

Income

209 Home @ \$270.00	\$ 56,430.00
---------------------	--------------

Total Income	\$ 56,430.00
---------------------	---------------------

Expenses

Insurance	\$ 4,800.00
Real Estate Taxes	\$ 9,225.00
Corporate Taxes	\$ 350.00
Utilities	\$ 3,675.00
Reserve Account	\$ 2,000.00
Office	\$ 495.00
Maintenance & Minor Projects	\$ 4,690.00
Landscaping Maintenance	\$ 27,695.00
Billing Service Bookkeeping	\$ 2,500.00
Activities Committee	\$ 1,000.00
	\$ -

Total Expenses	\$ 56,430.00
-----------------------	---------------------

NOTES:

1. 2010 Dues increase breaks down to ONLY \$0.83 per month per household.
2. Invoices will be issued in early January 2010 and payable by February 28, 2010. Payments received after this date will be charged a late fee of \$50.