

Millbrook Homeowners Association 2009 Budget

Income

| | |
|---------------------|--------------|
| 209 Home @ \$260.00 | \$ 54,340.00 |
|---------------------|--------------|

| | |
|---------------------|---------------------|
| Total Income | \$ 54,340.00 |
|---------------------|---------------------|

Expenses

| | |
|-----------------------------|--------------|
| Insurance | \$ 4,800.00 |
| Real Estate Taxes | \$ 9,000.00 |
| Corporate Taxes | \$ 350.00 |
| Utilities | \$ 3,500.00 |
| Reserve Account | \$ 1,500.00 |
| Office | \$ 495.00 |
| Maintenance & Repairs | \$ 3,500.00 |
| Landscaping Maintenance | \$ 27,695.00 |
| Billing Service Bookkeeping | \$ 2,500.00 |
| Activities Committee | \$ 1,000.00 |
| | \$ - |

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|-----------------------|---------------------|
| Total Expenses | \$ 54,340.00 |
|-----------------------|---------------------|

NOTES:

1. 2009 Dues increase breaks down to ONLY \$2.08 per month per household.
2. Invoices will be issued in early January 2009 and payable by February 28, 2009. Payments received after this date will be charged a late fee of \$50.