

Millbrook Homeowners Association 2007 Budget

Income

209 Home @ \$220.00	\$ 45,980.00
Interest	\$ 250.00

Total Income \$ 46,230.00

Expenses

Insurance	\$ 4,800.00
Real Estate Taxes	\$ 8,800.00
Corporate Taxes	\$ 150.00
Utilities	\$ 2,600.00
Reserve Account	\$ 435.00
Office	\$ 725.00
Hall Rental	\$ 175.00
Landscaping Maintenance	\$ 22,045.00
Billing Service Bookkeeping	\$ 2,500.00
Activities Committee	\$ 1,000.00
Misc/Maintenance & Repairs	\$ 3,000.00

Total Expenses \$ 46,230.00

Projected Excess

Invoices will be issued in early January 2007 and payable by February 28, 2007. Payments received after this date will be charged a late fee of \$50.