

Millbrook Homeowners Association 2011 Budget

Income

209 Home @ \$290.00	\$ 60,610.00
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Total Income	\$ 60,610.00
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Expenses

Insurance	\$ 4,800.00
Real Estate Taxes	\$ 9,500.00
Corporate Taxes	\$ 350.00
Utilities	\$ 3,860.00
Reserve Account	\$ 2,000.00
Office (supplies, hall rental, etc)	\$ 750.00
Maintenance & Minor Projects	\$ 6,375.00
Landscaping Maintenance	\$ 27,695.00
Billing Service Bookkeeping	\$ 2,500.00
Activities Committee	\$ 1,200.00
Attorney Fees	\$ 1,000.00
Bad Accounts	\$ 580.00

Total Expenses	\$ 60,610.00
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NOTES:

1. 2011 Dues increase breaks down to ONLY \$1.67 per month per household.
2. Invoices will be issued in early January 2011 and payable by February 28, 2011. Payments received after this date will be charged a late fee of \$50.